

## Appendix F: Savings impacting on services

Type	24 January Cabinet Report New Reference	Department	Division	Member	Ward	Description	2017-18 FTE	2017-18 £000	Included in indicative Council Assembly February 2016?
Savings Impacting on Service Delivery	401	C&A	Adult Social Care	Cllr Livingstone	All	Review of day care provision for people with learning disabilities, including the review of managed account provider services (MAPS), to align with duties under the Care Act and to develop options for alternative provision		(537)	No
Savings Impacting on Service Delivery	402	C&A	Adult Social Care	Cllr Livingstone	All	Rationalisation of the personal budgets offer through applying a 10% deflator across care groups to bring in line with comparator authorities. Implementation over review cycle to ensure that the impact on each individual client is mitigated appropriately.		(410)	No
Savings Impacting on Service Delivery	403	C&A	Adult Social Care	Cllr Livingstone	All	Rationalisation of respite offer for people with learning disabilities, to align with duties across the Care Act	(9)	(350)	No
Savings Impacting on Service Delivery	404	C&A	Adult Social Care	Cllr Livingstone	All	Rationalisation of transport provision to align with national statutory duty		(375)	No
Savings Impacting on Service Delivery	405	C&A	Adult Social Care	Cllr Livingstone	All	Rationalisation of equipment provision to align with statutory duty. Non-statutory equipment will need to be purchased by clients/families or provided via local charities		(900)	No
Savings Impacting on Service Delivery	406	C&A	Adult Social Care	Cllr Livingstone	All	Rationalisation of commissioned services previously funded by Supporting People grant which is no longer provided by government. Targeting remaining funding on those who will benefit most from this enhanced housing support to move on into mainstream housing.		(1,680)	No
Savings Impacting on Service Delivery	407	E&L	Parks and Leisure	Cllr Anderson	All	Reduce tree inspection frequency and intervention levels	(1)	(50)	Yes
Savings Impacting on Service Delivery	408	H&M	Communities	Cllr Hargrove	All	Contract renegotiation and cost reduction – VCS commissioning	(1)	(74)	Yes
Savings Impacting on Service Delivery	409	H&M	Communities	Cllr Hargrove	All	Reduced staffing – Community Participation and Civic Office	(2)	(100)	Yes
Savings Impacting on Service Delivery	410	H&M	Customer Experience	Cllr Colley	All	Move to online only provision for some appropriate non-emergency services – Customer Services	(6)	(229)	Yes

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Savings Impacting on Service Delivery	411	H&M	Customer Experience	Cllr Colley	All	Remove residual Bermondsey My Southwark Service Point (MSSP) budgets following 2016-17 closure		(221)	No
Savings Impacting on Service Delivery	412	H&M	Resident Services	Cllr Cryan	All	Rationalisation of corporate/housing strategy functions within H&M - former homelessness prevention grant savings can be released in year 1, but funding for fixed-term post to be retained until 2018/19 for Temporary Accommodation (TA) strategy.		(55)	No
							<b>(19)</b>	<b>(4,981)</b>	